SOCIAL SECURITY ADMINISTRATION

FY 2027 PRESIDENT'S BUDGET

Key Tables

Table i.1 - Summary Table of SSA's Appropriation Request

FY 2027	Full-Time Equivalent (FTE)	Amount
Payments to Social Security Trust Funds		$15,000,000
Supplemental Security Income (SSI) Program	-	
FY 2027 Request	-	$51,588,254,000[1]
FY 2028 First Quarter Advance	-	$24,000,000,000
Limitation on Administrative Expenses (LAE)	51,820[2]	$14,868,978,000[3]
Office of the Inspector General (OIG)	473[2]	$114,665,000

[1] Excludes $23,500,000,000 provided in the Consolidated Appropriations Act, 2026 (P.L. 119-75) as a first quarter advance for FY 2027.
[2] FTEs include those funded from dedicated funding for program integrity and for reimbursable work.
[3] Includes up to $175,000,000 for SSI State Supplementary user fees and up to $1,000,000 for non-attorney user fees.

Table i.2 – SSA Full Time Equivalents and Workyears

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	Change FY 26/FY 27
SSA Full Time Equivalents	54,063	51,205	51,820	615
SSA Overtime/Lump Sum Leave	1,899	3,417	2,171	(1,246)
Subtotal, SSA Workyears[1]	**55,962**	**54,622**	**53,991**	**(631)**
Disability Determination Services (DDS) Workyears	13,017	12,561	12,755	194
Subtotal, SSA and DDS Workyears	**68,979**	**67,183**	**66,746**	**(437)**
OIG Full Time Equivalents	473	455	473	18
OIG Overtime/Lump Sum Leave	9	5	5	0
Subtotal, OIG Workyears	**482**	**460**	**478[2]**	**18**
TOTAL SSA/DDS/OIG WORKYEARS	**69,461**	**67,643**	**67,224**	**(419)**

[1] Workyears include those funded by dedicated program integrity funding, Technology Modernization Fund (TMF), SCHIP, and LIS.
[2] Due to variations in the reporting of Full-Time Equivalents, the OIG workyears included in this table will not match those included in the Budget Appendix.

Table i.3 – SSA Outlays by Program[1]
(in millions)

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	Change FY 26/FY 27
Trust Fund Programs				
Old-Age and Survivors Insurance (OASI)	$1,421,591	$1,504,382	$1,590,114	$85,732
Disability Insurance (DI)	$160,199	$172,071	$181,239	$9,168
Subtotal, Trust Fund Programs	**$1,581,790**	**$1,676,453**	**$1,771,353**	**$94,900**
General Fund Programs				
Supplemental Security Income (SSI)	$69,472	$72,456	$74,500	$2,044
Special Benefits for Certain World War II Veterans[2]	$0	$0	$0	$0
Subtotal, General Fund Programs	**$69,472**	**$72,456**	**$74,500**	**$2,044**
TOTAL SSA Outlays, Current Law	**$1,651,262**	**$1,748,909**	**$1,845,853**	**$96,944**
Percent change from FY 2026				5.54%

Table i.4 – Current Law – OASDI Outlays and Income
(in millions)

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	Change FY 26/FY 27
Outlays				
OASI Benefits	$1,411,154	$1,494,047	$1,579,555	$85,508
DI Benefits	$157,271	$168,932	$178,039	$9,107
Other[3]	$13,365	$13,474	$13,759	$285
TOTAL OUTLAYS, Current Law	**$1,581,790**	**$1,676,453**	**$1,771,353**	**$94,900**
Income				
OASI	$1,240,426	$1,306,157	$1,363,333	$57,176
DI	$197,778	$211,731	$221,877	$10,146
TOTAL INCOME, Current Law	**$1,438,204**	**$1,517,888**	**$1,585,210**	**$67,322**

[1] Totals may not equal sums of component parts due to rounding.
[2] Totals are less than $500,000 for all years.
[3] "Other" includes SSA & non-SSA administrative expenses, beneficiary services, payment to the Railroad Retirement Board.

Table i.5 – Current Law – OASDI Beneficiaries and Average Benefit Payments
(Beneficiaries in thousands)

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	Change FY 26/FY 27
Average Number of Beneficiaries				
OASI	60,795	62,728	64,008	1,280
DI	8,256	8,200	8,356	156
TOTAL BENEFICIARIES	**69,051**	**70,928**	**72,364**	**1,436**
Average Monthly Benefit				
Retired Worker	$1,978	$2,061	$2,134	$73
Disabled Worker	$1,572	$1,623	$1,676	$53
COLA Payable in January	2.5%	2.8%	2.4%	-0.4%

Table i.6 – Current Law – Supplemental Security Income Outlays[1]
(in millions)

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	Change FY 26/FY 27
Federal Benefits[2]	$64,494	$67,609	$69,692	$2,083
Other[3]	$4,983	$4,856	$4,820	-$36
Subtotal, Federal Outlays	**$69,477**	**$72,465**	**$74,512**	**$2,047**
State Supplementary Benefits	$3,415	$3,410	$3,520	$110
State Supplementary Reimbursements	-$3,420	-$3,419	-$3,532	-$113
Subtotal, Net State Supplementary Payments[4]	**-$5**	**-$9**	**-$12**	**-$3**
TOTAL OUTLAYS, Current Law	**$69,472**	**$72,456**	**$74,500**	**$2,044**

[1] Totals may not equal sums of component parts due to rounding.
[2] FY 2025, FY 2026 and FY 2027 have 12 payments.
[3] "Other" includes beneficiary services, research, and administrative expenses.
[4] States must reimburse us in advance for State Supplementary Payments. There will always be 12 State reimbursements in each fiscal year, but there can be 11, 12, or 13 benefit payments per fiscal year because a monthly payment is advanced into the end of the previous month anytime the due date falls on a weekend or holiday. Hence, the "Net State Supplementary Payment" numbers vary from year-to-year depending on the timing of the October benefit payments at the beginning and end of each fiscal year.

Table i.7 – SSI Recipients and Benefit Payments[1]
(Recipients in thousands)

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	Change FY 26/FY 27
Average Number of SSI Recipients				
Federal Recipients				
Aged	1,143	1,164	1,184	20
Blind or Disabled	6,140	6,169	6,249	80
SUBTOTAL, FEDERAL RECIPIENTS	**7,283**	**7,333**	**7,433**	**100**
State Supplement Recipients (with no Federal SSI payment)	130	131	137	6
TOTAL SSI RECIPIENTS, Current Law	**7,413**	**7,465**	**7,571**	**106**
SSI Recipients Concurrently Receiving				
OASDI Benefits (included above)	2,520	2,549	2,586	37
Average Monthly Benefit				
Aged	$532	$564	$573	$9
Blind and Disabled	$770	$796	$810	$14
AVERAGE, All SSI Recipients	**$733**	**$759**	**$772**	**$13**
Projected COLA Payable in January	2.5%	2.8%	2.4%	-0.4%

Table i.8 – Special Benefits for Certain WWII Veterans Overview[2]
(Outlays in millions)

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	Change FY 26/FY 27
Federal Benefits	$0	$0	$0	$0
Administration	$0	$0	$0	$0
TOTAL OUTLAYS	**$0**	**$0**	**$0**	**$0**
Average Number of Beneficiaries	32	21	12	-9
Average Monthly Benefit	$343	$351	$359	$8

[1] Totals may not equal sums of component parts due to rounding.
[2] Federal benefits and administrative expenses are less than $500,000 in all years.